

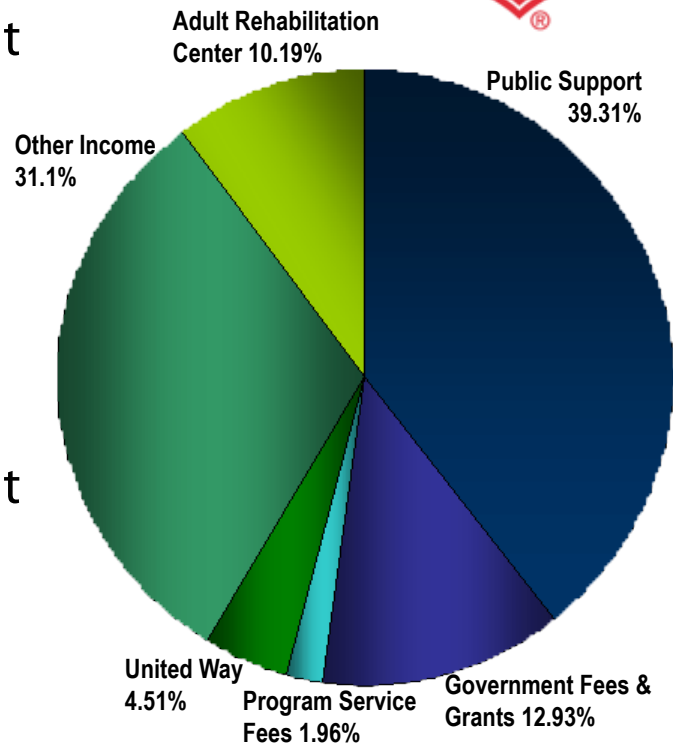
The Salvation Army

Greater St. Louis Region

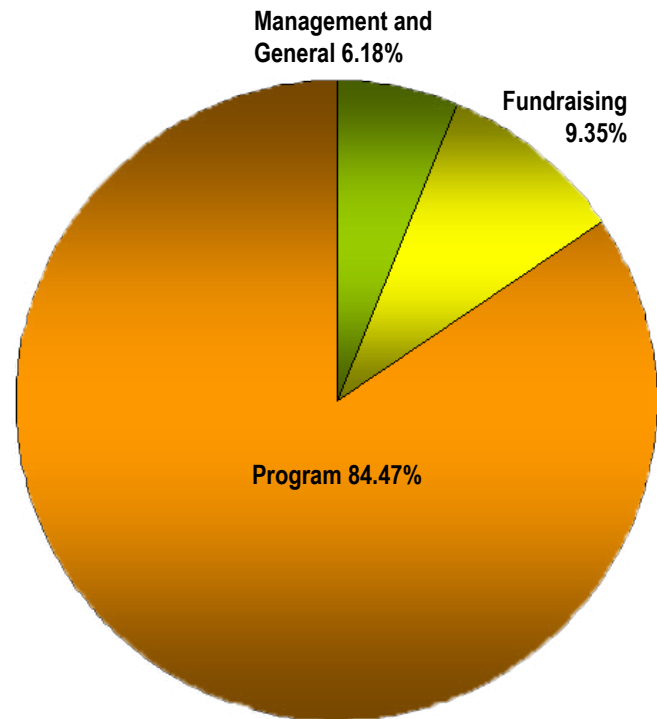
Fiscal year ended September 30, 2010



Revenues	Amounts	Percent
Public Support	\$9,860,661	39.31%
Other Income	\$7,802,708	31.10%
Government Fees & Grants	\$3,242,780	12.93%
Adult Rehabilitation Center	\$2,556,889	10.19%
United Way	\$1,131,370	4.51%
Program Service Fees	\$491,766	1.96%
TOTAL REVENUES	\$25,086,174	100.00%



Expenditures	Amounts	Percent
Management and General		
City Administration	\$1,381,671	5.58%
Adult Rehab. Center	\$150,667	0.61%
TOTAL	\$1,532,338	6.18%
Fundraising		
City Fundraising	\$2,316,338	9.35%
Adult Rehab. Center	\$0	0%
TOTAL	\$2,316,338	9.35%
Program		
Worship and Comm. Centers	\$8,072,711	32.58%
Harbor Light Center	\$3,954,852	15.96%
Adult Rehab. Center	\$1,930,442	7.79%
Emergency Social Services	\$2,051,422	8.28%
Camp Mihaska	\$1,890,246	7.63%
Family Haven/CIP	\$1,672,519	6.75%
Transitional Housing	\$976,418	3.94%
Special Services	\$378,317	1.53%
Railton Residence	\$0	0%
TOTAL	\$20,926,927	84.47%
TOTAL EXPENDITURES	\$24,775,603	100.00%



Net Surplus/(Deficit) \$310,571

*Financial information audited by Grant Thornton

The financial information above is derived from statements audited by an independent accounting firm.

* A complete set of financial statements is available upon written request to the Divisional Controller.

Proud member of

United Way
of Greater St. Louis



The Salvation Army

Year Round Service Report



Affordable housing & shelter

Summer camp & after school programs

Basic needs assistance

Disaster Response

Camp Mihaska

Resident campers	1,908
Camping nights (cumulative)	7,082

Christmas Assistance

Toys distributed	39,030
------------------	--------

Toy Town

Individuals served	17,920
--------------------	--------

Gifts

Gifts and publications distributed to shut-ins, patients in hospitals, infirmaries and rest homes	27,679
---	--------

Meals

Individuals served on Christmas	1,182
---------------------------------	-------

Corps Community Centers

Recreation hours	7,861
Recreation participants	115,073
Day camp (individuals served)	8,523

Disaster Services

Individuals served	228
Meals	727

Emergency Social Services

Individuals served	83,979
--------------------	--------

Family Haven - A Community in Partnership

Lodging (cumulative days)	23,477
---------------------------	--------

Harbor Light

Individuals served	4,503
Lodging (cumulative days)	57,950
Meals	178,220

Railton Residence

Individuals served	143
Lodging (cumulative days)	36,027

Transitional Housing

Individuals served	170
Lodging (cumulative days)	5,021

Alton, IL Shelter

Individuals served	503
Lodging (cumulative days)	9,359

Feeding Programs (Individuals served)

Alton	20,629
Belleville	3,931
St. Charles, MO	23,119

O'Fallon, MO Shelter

Individuals served	414
Lodging (cumulative days)	8,662
Feeding	21,594

Volunteer Services

Volunteers	18,183
Volunteer hours	126,688

Booth Manor

Individuals served	87
Lodging (cumulative days)	26,858



DOING THE MOST GOOD™